

<div>HOUSE FISCAL AGENCY</div>	GENERAL GOVERNMENT					
	Analyst: Al Valenzio Phone: 373-8080	Funding Source	FY 2006-07 Year-To-Date As of 02/08/07	Changes from FY 2006-07 YTD		
				EXECUTIVE Recommended 02/08/07	SENATE Passed	HOUSE Subcommittee
EXECUTIVE OFFICE						
<u>EXECUTIVE OFFICE OPERATIONS</u>						
1. Governor The Executive maintains current-year funding levels. The Senate maintains current-year funding levels.		FTEs Gross GF/GP	1.0 \$177,000 \$177,000	0.0 \$0 \$0	0.0 \$0 \$0	
2. Lieutenant Governor The Executive maintains current-year funding levels. The Senate maintains current-year funding levels.		FTEs Gross GF/GP	1.0 \$123,900 \$123,900	0.0 \$0 \$0	0.0 \$0 \$0	
3. Executive Office The Executive maintains current-year funding levels. The Senate reduces funding for this line item.		FTEs Gross GF/GP	74.2 \$4,359,200 \$4,359,200	0.0 \$0 \$0	0.0 (\$204,300) (\$204,300)	
4. Unclassified Positions The Executive maintains current-year funding levels. The Senate maintains current-year funding levels.		FTEs Gross GF/GP	8.0 \$849,800 \$849,800	0.0 \$0 \$0	0.0 \$0 \$0	
TOTAL		FTEs Gross GF/GP	84.2 \$5,509,900 \$5,509,900	0.0 \$0 \$0	0.0 (\$204,300) (\$204,300)	